

Proposal identification number (to be inserted by the EACI)

Call for proposals 2011

Call Identifier: CIP-EIP-Eco-Innovation-2011

DETAILED BUDGET (PART C and A3)

CIP Eco-innovation first application and market replication projects

Full title of the proposed action¹

Acronym of the proposed action²

Proposal Cover Sheet

Executive Agency for Competitiveness and Innovation
CIP Eco-innovation first application and Market Replication Projects Call 2011
Call Identifier: CIP-EIP-Eco-Innovation 2011

INDICATORS **0**

At the end of the project

Objective	Indicators	Absolute Impact	Relative Impact	Comment	
Improved Environmental Performance	Greenhouse gas emissions	CO2	tons / year	in % change to baseline	
		Methane	tons / year	in % change to baseline	
	Air quality	Particulate matters	in ppm		
	Reduction / substitution of dangerous substances	Irritant / Corrosive			
		Mutagenic / Carcinogenic			
		Toxic			
		Persistent / Bioaccumulative			
	Waste management	Prevention	tons / year	in % change to baseline	
		Waste minimization	tons / year	in % change to baseline	
		Reuse of waste / Substance recovery	tons / year	in % change to baseline	
		Material recycling	tons / year	in % change to baseline	
		Waste diverted from landfills	tons / year	in % change to baseline	
		Hazardous waste	tons / year	in % change to baseline	
	Better use of natural resources	Reduced resource consumption (excluding energy)	tons / year	in % change to baseline	
		Water	Reduced water consumption	liters / year	in % change to baseline
Energy		Energy from RES	kwh / year	in % change to baseline	
		Reduced energy consumption	kwh / year	in % change to baseline	
Economic Performance / Market Replication	Business development / Market replication		not applicable		
	Market potential	market size in million Euros	Euros	not applicable	
		market size in number of customers	customers	not applicable	
	Entry in new transnational markets		not applicable		
	Entry into different sectors		not applicable		
	Reduction of cost per unit or process		in Euros / unit	in % change to baseline	
	Payback Time	capital invested / net income	in years	not applicable	
Patents			not applicable		
Others					

Executive Agency for Competitiveness and Innovation
CIP Eco-innovation first application and Market Replication Projects Call 2011
Call Identifier: CIP-EIP-Eco-Innovation 2011

INDICATORS **0**

Two years after the project

Objective	Indicators	Absolute Impact	Relative Impact	Comment	
Improved Environmental Performance	Greenhouse gas emissions	CO2	tons / year	in % change to baseline	
		Methane	tons / year	in % change to baseline	
	Air quality	Particulate matters	in ppm		
	Reduction / substitution of dangerous substances	Irritant / Corrosive			
		Mutagenic / Carcinogenic			
		Toxic			
		Persistent / Bioaccumulative			
	Waste management	Prevention	tons / year	in % change to baseline	
		Waste minimization	tons / year	in % change to baseline	
		Reuse of waste / Substance recovery	tons / year	in % change to baseline	
		Material recycling	tons / year	in % change to baseline	
		Waste diverted from landfills	tons / year	in % change to baseline	
		Hazardous waste	tons / year	in % change to baseline	
Better use of natural resources	Reduced resource consumption (excluding energy)		tons / year	in % change to baseline	
	Water	Reduced water consumption	liters / year	in % change to baseline	
	Energy	Energy from RES	kwh / year	in % change to baseline	
		Reduced energy consumption	kwh / year	in % change to baseline	
Economic Performance / Market Replication	Business development / Market replication			not applicable	
	Market potential	market size in million Euros	Euros	not applicable	
		market size in number of customers	customers	not applicable	
	Entry in new transnational markets			not applicable	
	Entry into different sectors			not applicable	
	Reduction of cost per unit or process		in Euros / unit	in % change to baseline	
	Payback Time	capital invested / net income	in years	not applicable	
Patents			not applicable		
Others					

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 CIP Eco-innovation first application and Market Replication Projects Call 2011:
 CIP-EIP-Eco-Innovation-2011

A3: BUDGET

Do not fill out this sheet

*This table contains exactly the data that you must encode into the A3 form of the online submission system (EPSS).
 Its purpose is to help you to ensure consistency between the forms.
 It is automatically completed with the data you enter into the subsequent worksheets.
 Attention: the numbering of the participants has to be the same in all forms.*

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Participant number	Participant legal status	Participant Country	Organisation legal name (in EN)	Organisation short name	Total hours per participant	Total eligible costs [in EUR]	Requested funding from the EC [in EUR]	Requested funding in % of total eligible costs	Expected funding from other external sources [in EUR]
1	0	0	0	0	0	0	0	0%	0
2	0	0	0	0	0	0	0	0%	0
3	0	0	0	0	0	0	0	0%	0
4	0	0	0	0	0	0	0	0%	0
5	0	0	0	0	0	0	0	0%	0
6	0	0	0	0	0	0	0	0%	0
7	0	0	0	0	0	0	0	0%	0
8	0	0	0	0	0	0	0	0%	0
9	0	0	0	0	0	0	0	0%	0
10	0	0	0	0	0	0	0	0%	0
11	0	0	0	0	0	0	0	0%	0
12	0	0	0	0	0	0	0	0%	0
13	0	0	0	0	0	0	0	0%	0
14	0	0	0	0	0	0	0	0%	0
15	0	0	0	0	0	0	0	0%	0
Total:					0	0	0	0%	0

EACI CIP Eco-innovation first application and Market Replication Projects-Call for proposals 2011: CIP-EIP-Eco-Innovation-2011

Participant No. ⁶	Participant Legal Status ⁸	Participant Country ⁹	Participant Name (Organisation Legal Name in English) ⁵	Organisation short name ⁴	Number of hours budgeted for the project ¹⁷	Direct eligible cost					Subtotal of direct eligible costs	Indirect eligible costs ¹	Total eligible costs
						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
1	0	0	0	0	0	0	0	0	0	0	0	0	
2	0	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL					0	0	0	0	0	0	0	0	
Share of total eligible costs						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Footnotes refer to numbered points in chapter II.3 of the Guide for Proposers

C2 Funding summary in EUR

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Participant No.	Participant Legal Status	Participant Country	Participant Name (Organisation Legal Name in English) ⁵	Organisation Short Name	Total eligible costs	Status of the Organisation (Small, Medium, Large Enterprise or Other)	Requested Funding from the EC [EUR] ²	% of Requested Funding from the EC	% of Own Funding	Expected funding from other external sources [EUR] (public + private) ³	% Expected Funding from other external sources (public + private)	Cost distribution between participants	Funding distribution between participants
1	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
2	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
3	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
4	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
5	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
6	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
7	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
8	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
9	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
10	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
11	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
12	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
13	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
14	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
15	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
					0		0	0,00%	100,00%	0	0,00%		

Cost category	Workpackage 1: Management	Workpackage 2: INSERT NAME	Workpackage 3: INSERT NAME	Workpackage 4: INSERT NAME	Workpackage 5: INSERT NAME	Workpackage 6: INSERT NAME	Workpackage 7: INSERT NAME	Workpackage 8: INSERT NAME	Workpackage 9: INSERT NAME	Workpackage 10: INSERT NAME	Total eligible direct costs	Total eligible indirect costs (7%)	Total eligible costs
Direct Staff Costs											0	0	0
Subcontracting											0	0	0
Travel and Subsistence											0	0	0
Equipment and Infrastructure											0	0	0
Other Specific Costs											0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
Total eligible indirect costs (7%)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total eligible costs	0	0	0	0	0	0	0	0	0	0	0	0	0

C4.1

0

Organisation short name ⁴		Participant No ⁶	1	Participant Role ⁷	CO
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	
Status of the Organisation (Small, medium, large enterprise or Other) ¹⁰					
N° of productive hours / month ¹¹					
For participants which are associations with members¹²:					
Do you intend to have part of your work performed by one or several of your members?					
If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.					
Direct staff costs					
Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)					
Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³		Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
Total^{17, 18}		0		0,00	
Subcontracting¹⁹					
Name of sub-contractor	Country	Description	Work package no.	Total [EUR]	
				Subtotal:	0
Travel costs and subsistence allowances for staff²⁰					
	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]		
International travels			0		
National travels			0		
				Subtotal:	0

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C4.2

0

Organisation short name ⁴		Participant No ⁶	2	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

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C4.3

0

Organisation short name ⁴		Participant No ⁶	3	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

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C4.3 (continued)	0
0	0
0	3

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

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C4.4

0

Organisation short name ⁴		Participant No ⁶	4	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

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C4.5

0

Organisation short name ⁴		Participant No ⁶	5	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
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C4.5 (continued)	0
0	0
0	5

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

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C4.6

0

Organisation short name ⁴		Participant No ⁶	6	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
 CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.6 (continued)	0
0	0
0	6

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

Executive Agency for Competitiveness and Innovation (EACI)
CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.7

0

Organisation short name ⁴		Participant No ⁶	7	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.7 (continued)	0
0	0
0	7

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

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C4.8

0

Organisation short name ⁴		Participant No ⁶	8	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
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C4.8 (continued)	0
0	0
0	8

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

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C4.9

0

Organisation short name ⁴		Participant No ⁶	9	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
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C4.10

0

Organisation short name ⁴		Participant No ⁶	10	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

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C4.10 (continued)	0
0	0
0	10

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

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C4.11

0

Organisation short name ⁴		Participant No ⁶	11	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

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C4.11 (continued)	0
0	0
0	11

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

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C4.12

0

Organisation short name ⁴		Participant No ⁶	12	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
 CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.12 (continued)	0
0	0
0	12

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

Executive Agency for Competitiveness and Innovation (EACI)
CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.13

0

Organisation short name ⁴		Participant No ⁶	13	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
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C4.13 (continued)	0
0	0
0	13

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

Executive Agency for Competitiveness and Innovation (EACI)
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C4.14

0

Organisation short name ⁴		Participant No ⁶	14	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Executive Agency for Competitiveness and Innovation (EACI)
CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.14 (continued)	0
0	0
0	14

Costs for Equipment and Infrastructure²¹

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Subtotal:						0

Other specific costs²²

Description	Work package no.	Total [EUR]
Subtotal:		0

	Total eligible direct costs:	0
	Total eligible costs:	0

Executive Agency for Competitiveness and Innovation (EACI)
CIP Eco-Innovation first application and Market Replication Projects - Call 2011: CIP-EIP-Eco-Innovation-2011

C4.15

0

Organisation short name ⁴		Participant No ⁶	15	Participant Role ⁷	CB
Organisation legal name in English ⁵		Participant legal status ⁸		Participant Country ⁹	

Status of the Organisation (Small, medium, large enterprise or Other)¹⁰

N° of productive hours / month¹¹

For participants which are associations with members¹²:

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

Direct staff costs

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) ¹³	Hours on Project ¹⁴ (A)	Hourly Rate (EUR) (B) ¹⁵	Direct Staff costs (EUR) (AxB) ¹⁶
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
Total^{17, 18}	0		0,00

Subcontracting¹⁹

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
Subtotal:				0

Travel costs and subsistence allowances for staff²⁰

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
Subtotal:			0

Austria
Belgium
Bulgaria
Cyprus
Czech Republic
Denmark
Estonia
Finland
France
Germany
Greece
Hungary
Ireland
Italy
Latvia
Lithuania
Luxembourg
Malta
Netherlands
Poland
Portugal
Romania
Slovakia
Slovenia
Spain
Sweden
United Kingdom
Afghanistan
Albania
Algeria
American Samoa
Andorra
Angola
Anguilla
Antarctica
Antigua and Barbuda
Argentina
Armenia
Aruba
Australia
Azerbaijan
Bahamas
Bahrain
Bangladesh
Barbados
Belarus
Belize
Benin
Bermuda
Bhutan
Bolivia
Bosnia and Herzegovina
Botswana
Bouvet Island
Brazil

British Indian Ocean Territory
BRUNEI DARUSSALAM
Burkina Faso
Burundi
Cambodia
Cameroon
Canada
Cape Verde
Cayman Islands
Central African Republic
Chad
Chile
China (People's Republic of)
Christmas Island
Cocos Islands (or Keeling Islands)
Colombia
Comoros
Congo (Democratic Republic of)
Congo
Cook Islands
Costa Rica
Cote d'Ivoire
Croatia
Cuba
Djibouti
Dominica
Dominican Republic
Ecuador
Egypt
El Salvador
Equatorial Guinea
Eritrea
Ethiopia
Falkland Islands
Faroe Islands
Fiji
Former Yugoslav Republic of Macedonia
French Polynesia
French Southern Territories
Gabon
Gambia
Georgia
Ghana
Gibraltar
Greenland
Grenada
Guam
Guatemala
Guinea
Guinea-Bissau
Guyana
Haiti
Heard Island and McDonald Islands
Holy See
Honduras

Hong Kong
Iceland
India
Indonesia
Iran (Islamic Republic of)
Iraq
Israel
Jamaica
Japan
Jordan
Kazakhstan
Kenya
Kiribati
Korea (Democratic People's Republic of)
Korea (Republic of)
Kuwait
Kyrgyzstan
Lao (People's Democratic Republic)
Lebanon
Lesotho
Liberia
Libyan Arab Jamahiriya
Liechtenstein
Macao
Madagascar
Malawi
Malaysia
Maldives
Mali
Marshall Islands
Mauritania
Mauritius
Mayotte
Mexico
Micronesia (Federated States of)
Moldova (Republic of)
Monaco
Mongolia
Montenegro
Montserrat
Morocco
Mozambique
Myanmar
Namibia
Nauru
Nepal
Netherlands Antilles
New Caledonia
New Zealand
Nicaragua
Niger
Nigeria
Niue
Norfolk Island
Northern Mariana Islands

Norway
Oman
Pakistan
Palau
Palestinian-administered areas
Panama
Papua New Guinea
Paraguay
Peru
Philippines
Pitcairn
Qatar
Russian Federation
Rwanda
Saint Helena
Samoa
San Marino
Sao Tome and Principe
Saudi Arabia
Senegal
Serbia
Seychelles
Sierra Leone
Singapore
Solomon Islands
Somalia
South Africa
South Georgia and South Sandwich Islands
Sri Lanka
St Kitts and Nevis
St Lucia
St Pierre and Miquelon
St Vincent and the Grenadines
Sudan
Suriname
Swaziland
Switzerland
Syrian Arab Republic
Taiwan
Tajikistan
Tanzania (United Republic of)
Thailand
Timor Leste
Togo
Tokelau
Tonga
Trinidad and Tobago
Tunisia
Turkey
Turkmenistan
Turks and Caicos Islands
Tuvalu
Uganda
Ukraine
United Arab Emirates

United States Minor outlying islands
United States
Uruguay
Uzbekistan
Vanuatu
Venezuela
Viet Nam
Virgin Islands (British)
Virgin Islands (US)
Wallis and Futuna
Yemen
Zambia
Zimbabwe